

Clark County, NV
Listing of Statistical Information

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Clark County, Nevada
Net Position by Component
Last Ten Fiscal Years
(Accrual Basis of Accounting)

| Net Position | Fiscal Year | | | | |
|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
| Governmental activities | | | | | |
| Net investment in capital assets | \$ 5,777,961,262 | \$ 5,725,935,113 | \$ 5,702,560,978 | \$ 5,746,137,281 | \$ 5,923,695,036 |
| Restricted | 788,909,783 | 862,232,635 | 866,516,055 | 906,762,786 | 985,083,374 |
| Unrestricted | (532,343,752) | (436,540,727) | (636,787,690) | (880,767,370) | (765,477,740) |
| Total governmental activities net position | <u>\$ 6,034,527,293</u> | <u>\$ 6,151,627,021</u> | <u>\$ 5,932,289,343</u> | <u>\$ 5,772,132,697</u> | <u>\$ 6,143,300,670</u> |
| Business-type activities | | | | | |
| Net investment in capital assets | \$ 1,975,990,498 | \$ 2,216,412,360 | \$ 2,415,916,940 | \$ 2,360,701,467 | \$ 2,393,978,275 |
| Restricted | 342,407,404 | 402,377,494 | 384,560,231 | 457,743,540 | 561,589,963 |
| Unrestricted | 219,313,546 | 74,134,445 | 32,556,324 | 2,068,571 | 64,997,561 |
| Total business-type activities net position | <u>\$ 2,537,711,448</u> | <u>\$ 2,692,924,299</u> | <u>\$ 2,833,033,495</u> | <u>\$ 2,820,513,578</u> | <u>\$ 3,020,565,799</u> |
| Primary government | | | | | |
| Net investment in capital assets | \$ 7,753,951,760 | \$ 7,942,347,473 | \$ 8,118,477,918 | \$ 8,106,838,748 | \$ 8,317,673,311 |
| Restricted | 1,131,317,187 | 1,264,610,129 | 1,251,076,286 | 1,364,506,326 | 1,546,673,337 |
| Unrestricted | (313,030,206) | (362,406,282) | (604,231,366) | (878,698,799) | (700,480,179) |
| Total primary government net position | <u>\$ 8,572,238,741</u> | <u>\$ 8,844,551,320</u> | <u>\$ 8,765,322,838</u> | <u>\$ 8,592,646,275</u> | <u>\$ 9,163,866,469</u> |

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Clark County, Nevada
Net Position by Component (Continued)
Last Ten Fiscal Years
(Accrual Basis of Accounting)

| Net Position | Fiscal Year | | | | |
|---|-------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 |
| Governmental activities | | | | | |
| Net investment in capital assets | \$ 6,049,764,208 | \$ 6,080,287,255 | \$ 6,121,119,332 | \$ 6,232,496,351 | \$ 6,486,984,611 |
| Restricted | 1,002,109,159 | 1,141,466,454 | 1,513,148,967 | 1,758,218,521 | 1,982,173,278 |
| Unrestricted | <u>(662,029,953)</u> | <u>(648,759,979)</u> | <u>(111,606,899)</u> | <u>456,873,012</u> | <u>701,850,699</u> |
| Total governmental activities net position | <u>\$ 6,389,843,414</u> | <u>\$ 6,572,993,730</u> | <u>\$ 7,522,661,400</u> | <u>\$ 8,447,587,884</u> | <u>\$ 9,171,008,588</u> |
| Business-type activities | | | | | |
| Net investment in capital assets | \$ 2,719,992,161 | \$ 2,798,786,031 | \$ 3,059,906,434 | \$ 3,372,071,922 | \$ 1,914,010,525 |
| Restricted | 450,691,876 | 428,880,430 | 429,157,409 | 442,157,358 | 664,239,820 |
| Unrestricted | <u>(20,966,992)</u> | <u>211,829,803</u> | <u>302,403,449</u> | <u>432,012,697</u> | <u>(213,411,171)</u> |
| Total business-type activities net position | <u>\$ 3,149,717,045</u> | <u>\$ 3,439,496,264</u> | <u>\$ 3,791,467,292</u> | <u>\$ 4,246,241,977</u> | <u>\$ 2,364,839,174</u> |
| Primary government | | | | | |
| Net investment in capital assets | \$ 8,769,756,369 | \$ 8,879,073,286 | \$ 9,181,025,766 | \$ 9,604,568,273 | \$ 8,400,995,136 |
| Restricted | 1,452,801,035 | 1,570,346,884 | 1,942,306,376 | 2,200,375,879 | 2,646,413,098 |
| Unrestricted | <u>(682,996,945)</u> | <u>(436,930,176)</u> | <u>190,796,550</u> | <u>888,885,709</u> | <u>488,439,528</u> |
| Total primary government net position | <u>\$ 9,539,560,459</u> | <u>\$ 10,012,489,994</u> | <u>\$ 11,314,128,692</u> | <u>\$ 12,693,829,861</u> | <u>\$ 11,535,847,762</u> |

Clark County, Nevada
Changes in Net Position
Last Ten Fiscal Years
(Accrual Basis of Accounting)

| | Fiscal Year | | | | |
|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
| Expenses | | | | | |
| Governmental activities: | | | | | |
| General government | \$ 167,418,080 | \$ 177,102,941 | \$ 288,059,649 | \$ 301,208,753 | \$ 313,247,407 |
| Judicial | 220,344,315 | 209,586,106 | 226,100,942 | 229,206,684 | 235,638,429 |
| Public safety | 1,179,582,241 | 1,172,536,246 | 1,316,604,127 | 1,393,176,958 | 1,490,035,814 |
| Public works | 567,763,337 | 658,895,973 | 722,278,543 | 604,077,714 | 642,811,504 |
| Health | 47,783,923 | 47,201,495 | 66,601,476 | 61,716,234 | 53,205,523 |
| Welfare | 140,587,867 | 139,775,085 | 148,900,680 | 164,305,861 | 176,755,937 |
| Culture and recreation | 52,125,203 | 48,807,737 | 50,761,817 | 44,564,185 | 47,982,241 |
| Community support | 21,317,293 | 21,478,122 | 26,635,103 | 27,124,465 | 25,617,221 |
| Other | 96,783,147 | 101,489,878 | - | - | - |
| Interest on long-term debt | 91,537,436 | 85,970,505 | 79,454,714 | 68,011,300 | 71,292,221 |
| Total governmental activities expenses | <u>\$ 2,585,242,842</u> | <u>\$ 2,662,844,088</u> | <u>\$ 2,925,397,051</u> | <u>\$ 2,893,392,154</u> | <u>\$ 3,056,586,297</u> |
| Business-type activities: | | | | | |
| Hospital | 575,757,052 | 583,292,118 | 631,223,871 | 672,683,257 | 703,700,839 |
| Airport | 629,673,943 | 621,075,423 | 628,926,285 | 608,661,056 | 633,222,749 |
| Sewer | 165,816,234 | 173,740,894 | 189,048,443 | 203,967,829 | 195,142,856 |
| Other | 50,009,188 | 48,290,658 | 42,295,287 | 48,846,127 | 53,349,817 |
| Total business-type activities expenses | <u>1,421,256,417</u> | <u>1,426,399,093</u> | <u>1,491,493,886</u> | <u>1,534,158,269</u> | <u>1,585,416,261</u> |
| Total primary government expenses | <u>\$ 4,006,499,259</u> | <u>\$ 4,089,243,181</u> | <u>\$ 4,416,890,937</u> | <u>\$ 4,427,550,423</u> | <u>\$ 4,642,002,558</u> |
| Program Revenues | | | | | |
| Governmental activities: | | | | | |
| Charges for services: | | | | | |
| General government | \$ 211,853,481 | \$ 229,044,817 | \$ 238,531,323 | \$ 255,719,252 | \$ 281,959,831 |
| Judicial | 57,092,954 | 62,215,609 | 65,835,541 | 67,121,841 | 64,320,661 |
| Public safety | 59,343,409 | 61,247,347 | 67,728,077 | 68,988,028 | 71,548,303 |
| Public works | 24,147,281 | 49,381,116 | 41,456,362 | 32,232,543 | 53,576,735 |
| Health | 9,476,853 | 9,855,915 | 8,954,472 | 9,306,931 | 9,840,980 |
| Welfare | - | - | - | - | - |
| Culture and recreation | 15,086,663 | 15,009,726 | 15,860,932 | 17,516,917 | 14,146,045 |
| Other | 186,732 | 499,375 | - | - | - |

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Clark County, Nevada
Changes in Net Position (Continued)
Last Ten Fiscal Years
(Accrual Basis of Accounting)

| | Fiscal Year | | | | |
|---|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
| Program Revenues (Continued) | | | | | |
| Governmental activities (continued): | | | | | |
| Operating grants and contributions | \$ 296,336,622 | \$ 373,378,409 | \$ 371,232,362 | \$ 415,133,744 | \$ 473,607,601 |
| Capital grants and contributions | 151,438,857 | 160,675,672 | 199,674,371 | 129,027,166 | 236,358,257 |
| Total governmental activities program revenues | <u>824,962,852</u> | <u>961,307,986</u> | <u>1,009,273,440</u> | <u>995,046,422</u> | <u>1,205,358,413</u> |
| Business-type activities: | | | | | |
| Charges for services: | | | | | |
| Hospital | 539,923,474 | 600,940,996 | 643,846,837 | 659,392,580 | 694,285,565 |
| Airport | 605,649,597 | 629,766,075 | 641,405,106 | 653,915,125 | 677,242,676 |
| Sewer | 145,130,621 | 145,584,351 | 147,924,110 | 149,251,429 | 159,013,606 |
| Other | 47,340,456 | 47,117,237 | 50,431,094 | 53,163,001 | 60,800,299 |
| Operating grants and contributions | 90,475 | 117,040 | 19,080 | - | - |
| Capital grants and contributions | 90,555,545 | 90,118,070 | 112,628,538 | 70,480,034 | 94,823,853 |
| Total business-type activities program revenues | <u>1,428,690,168</u> | <u>1,513,643,769</u> | <u>1,596,254,765</u> | <u>1,586,202,169</u> | <u>1,686,165,999</u> |
| Total primary government program revenues | <u>\$ 2,253,653,020</u> | <u>\$ 2,474,951,755</u> | <u>\$ 2,605,528,205</u> | <u>\$ 2,581,248,591</u> | <u>\$ 2,891,524,412</u> |
| Net (Expense)/Revenue | | | | | |
| Governmental activities | \$ (1,760,279,990) | \$ (1,701,536,102) | \$ (1,916,123,611) | \$ (1,898,345,732) | \$ (1,851,227,884) |
| Business-type activities | 7,433,751 | 87,244,676 | 104,760,879 | 52,043,900 | 100,749,738 |
| Total primary government net expense | <u>\$ (1,752,846,239)</u> | <u>\$ (1,614,291,426)</u> | <u>\$ (1,811,362,732)</u> | <u>\$ (1,846,301,832)</u> | <u>\$ (1,750,478,146)</u> |
| General Revenues and Other Changes in Net Position | | | | | |
| Governmental activities: | | | | | |
| Taxes | | | | | |
| Ad valorem taxes | \$ 579,988,503 | \$ 603,462,672 | \$ 622,066,256 | \$ 653,736,333 | \$ 695,809,644 |
| Franchise fees | 97,034,700 | 95,729,623 | 95,436,976 | 93,461,490 | 93,984,470 |
| Consolidated tax | 507,786,494 | 527,000,215 | 553,377,199 | 582,444,785 | 624,903,839 |
| Fuel taxes | 109,274,012 | 130,050,085 | 136,480,612 | 144,492,230 | 151,602,373 |

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Clark County, Nevada
Changes in Net Position (Continued)
Last Ten Fiscal Years
(Accrual Basis of Accounting)

| | Fiscal Year | | | | |
|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
| General Revenue and Other Changes in Net Position (Continued) | | | | | |
| Governmental activities (continued): | | | | | |
| Taxes (continued) | | | | | |
| Motor vehicle privilege tax | \$ 53,969,659 | \$ 58,475,665 | \$ 62,688,330 | \$ 67,255,798 | \$ 71,998,248 |
| Room tax | 50,070,893 | 54,507,400 | 58,981,471 | 59,460,118 | 60,514,206 |
| Sales and use tax | 280,403,020 | 300,291,758 | 334,726,553 | 380,470,034 | 408,081,158 |
| Investment income (loss) | 31,790,272 | 41,497,388 | 1,064,089 | 7,331,882 | 114,384,186 |
| Other | 32,224,568 | 55,946,180 | 34,296,296 | 62,361,734 | 44,455,839 |
| Gain (loss) on disposal of capital assets | 1,431,159 | 6,944,068 | 2,191,234 | 3,841,676 | 2,281,963 |
| Special item | - | - | - | - | - |
| Transfers | (93,606,877) | (55,269,224) | (44,996,352) | (43,792,474) | (45,620,069) |
| Total governmental activities | 1,650,366,404 | 1,818,635,830 | 1,856,312,664 | 2,011,063,606 | 2,222,395,857 |
| Business-type activities: | | | | | |
| Taxes | | | | | |
| Sales and use tax | 17,078,167 | 17,717,754 | 18,544,504 | 19,623,239 | 20,802,775 |
| Investment income (loss) | 16,702,436 | (5,175,189) | 30,900,506 | 14,230,564 | 31,940,715 |
| Other | - | - | - | - | - |
| Gain (loss) on disposal of capital assets | 10,287,086 | 156,386 | 12,620 | 1,054,707 | 938,924 |
| Transfers | 93,606,877 | 55,269,224 | 44,996,352 | 43,792,474 | 45,620,069 |
| Total business-type activities | 137,674,566 | 67,968,175 | 94,453,982 | 78,700,984 | 99,302,483 |
| Total primary government | \$ 1,788,040,970 | \$ 1,886,604,005 | \$ 1,950,766,646 | \$ 2,089,764,590 | \$ 2,321,698,340 |
| Changes in Net Position | | | | | |
| Governmental activities | \$ (109,913,586) | \$ 117,099,728 | \$ (59,810,947) | \$ 112,717,874 | \$ 371,167,973 |
| Business-type activities | 145,108,317 | 155,212,851 | 199,214,861 | 130,744,884 | 200,052,221 |
| Total primary government | \$ 35,194,731 | \$ 272,312,579 | \$ 139,403,914 | \$ 243,462,758 | \$ 571,220,194 |

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Clark County, Nevada
Changes in Net Position (Continued)
Last Ten Fiscal Years
(Accrual Basis of Accounting)

| | Fiscal Year | | | | |
|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 |
| Expenses | | | | | |
| Governmental activities: | | | | | |
| General government | \$ 324,858,988 | \$ 406,181,117 | \$ 329,709,570 | \$ 430,366,828 | \$ 553,504,754 |
| Judicial | 236,888,828 | 222,107,978 | 214,177,133 | 286,594,095 | 279,740,943 |
| Public safety | 1,612,621,610 | 1,587,822,697 | 1,547,385,086 | 1,807,732,380 | 2,037,250,438 |
| Public works | 635,367,803 | 729,973,156 | 723,643,219 | 804,371,179 | 802,510,730 |
| Health | 46,942,167 | 66,731,872 | 54,206,872 | 59,923,440 | 61,176,260 |
| Welfare | 194,098,415 | 389,877,609 | 456,092,769 | 372,530,372 | 390,793,773 |
| Culture and recreation | 45,415,654 | 49,548,078 | 53,193,922 | 65,282,389 | 60,339,353 |
| Community support | 24,065,460 | 24,092,910 | 34,259,087 | 38,605,798 | 28,841,266 |
| Other | - | - | - | - | - |
| Interest on long-term debt | 71,149,992 | 66,042,922 | 61,723,638 | 58,319,777 | 55,778,221 |
| Total governmental activities expenses | <u>\$ 3,191,408,917</u> | <u>\$ 3,542,378,339</u> | <u>\$ 3,474,391,296</u> | <u>\$ 3,923,726,258</u> | <u>\$ 4,269,935,711</u> |
| Business-type activities: | | | | | |
| Hospital | 728,680,876 | 807,685,773 | 760,593,130 | 866,226,601 | 1,003,575,495 |
| Airport | 599,024,283 | 529,927,749 | 514,825,243 | 589,947,448 | 621,607,039 |
| Sewer | 195,750,904 | 188,518,392 | 181,035,601 | 200,973,541 | - |
| Other | 55,673,190 | 47,839,278 | 52,004,531 | 63,069,239 | 71,771,716 |
| Total business-type activities expenses | <u>1,579,129,253</u> | <u>1,573,971,192</u> | <u>1,508,458,505</u> | <u>1,720,216,829</u> | <u>1,696,954,250</u> |
| Total primary government expenses | <u>\$ 4,770,538,170</u> | <u>\$ 5,116,349,531</u> | <u>\$ 4,982,849,801</u> | <u>\$ 5,643,943,087</u> | <u>\$ 5,966,889,961</u> |
| Program Revenues | | | | | |
| Governmental activities: | | | | | |
| Charges for services: | | | | | |
| General government | \$ 270,650,769 | \$ 225,196,644 | \$ 318,482,705 | \$ 352,003,559 | \$ 379,187,128 |
| Judicial | 61,288,734 | 54,000,460 | 49,647,479 | 35,530,640 | 43,689,914 |
| Public safety | 72,371,305 | 66,171,107 | 82,095,814 | 90,987,308 | 102,041,514 |
| Public works | 64,506,742 | 75,641,114 | 51,655,606 | 57,561,918 | 64,194,756 |
| Health | 10,023,981 | 10,214,380 | 11,676,546 | 13,230,088 | 12,369,062 |
| Welfare | - | - | - | - | - |
| Culture and recreation | 13,209,874 | 12,828,431 | 21,020,538 | 20,540,182 | 22,076,848 |
| Other | - | - | - | - | - |

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Clark County, Nevada
Changes in Net Position (Continued)
Last Ten Fiscal Years
(Accrual Basis of Accounting)

| | Fiscal Year | | | | |
|---|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 |
| Program Revenues (Continued) | | | | | |
| Governmental activities (continued): | | | | | |
| Operating grants and contributions | \$ 463,259,495 | \$ 755,424,734 | \$ 1,040,430,856 | \$ 902,483,358 | \$ 683,928,266 |
| Capital grants and contributions | 229,313,634 | 217,272,577 | 234,549,343 | 286,580,031 | 305,227,721 |
| Total governmental activities program revenues | <u>1,184,624,534</u> | <u>1,416,749,447</u> | <u>1,809,558,887</u> | <u>1,758,917,084</u> | <u>1,612,715,209</u> |
| Business-type activities: | | | | | |
| Charges for services: | | | | | |
| Hospital | 600,469,939 | 806,545,665 | 808,201,420 | 860,294,420 | 971,981,443 |
| Airport | 627,814,861 | 630,615,832 | 608,101,531 | 700,119,762 | 700,127,297 |
| Sewer | 161,197,285 | 164,266,914 | 210,165,762 | 209,392,600 | - |
| Other | 57,854,974 | 46,463,371 | 56,037,069 | 61,082,131 | 70,842,514 |
| Operating grants and contributions | 32,405,323 | 34,654,271 | 61,403,826 | 167,313,636 | 16,127,689 |
| Capital grants and contributions | 95,431,320 | 90,424,101 | 57,109,383 | 58,139,368 | 91,466,861 |
| Total business-type activities program revenues | <u>1,575,173,702</u> | <u>1,772,970,154</u> | <u>1,801,018,991</u> | <u>2,056,341,917</u> | <u>1,850,545,804</u> |
| Total primary government program revenues | <u>\$ 2,759,798,236</u> | <u>\$ 3,189,719,601</u> | <u>\$ 3,610,577,878</u> | <u>\$ 3,815,259,001</u> | <u>\$ 3,463,261,013</u> |
| Net (Expense)/Revenue | | | | | |
| Governmental activities | \$ (2,006,784,383) | \$ (2,125,628,892) | \$ (1,664,832,409) | \$ (2,164,809,174) | \$ (2,657,220,502) |
| Business-type activities | (3,955,551) | 198,998,962 | 292,560,486 | 336,125,088 | 153,591,554 |
| Total primary government net expense | <u>\$ (2,010,739,934)</u> | <u>\$ (1,926,629,930)</u> | <u>\$ (1,372,271,923)</u> | <u>\$ (1,828,684,086)</u> | <u>\$ (2,503,628,948)</u> |
| General Revenues and Other Changes in Net Position | | | | | |
| Governmental activities: | | | | | |
| Taxes | | | | | |
| Ad valorem taxes | \$ 751,275,998 | \$ 809,525,078 | \$ 884,027,234 | \$ 956,519,387 | \$ 1,067,227,794 |
| Franchise fees | 97,006,140 | 88,471,290 | 102,563,243 | 124,115,902 | 136,368,288 |
| Consolidated tax | 600,014,486 | 655,472,127 | 811,240,668 | 843,187,006 | 871,645,105 |
| Fuel taxes | 140,497,011 | 143,876,820 | 161,607,575 | 167,453,036 | 178,548,425 |

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Clark County, Nevada
Changes in Net Position (Continued)
Last Ten Fiscal Years
(Accrual Basis of Accounting)

| | Fiscal Year | | | | |
|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 |
| General Revenue and Other Changes in Net Position (Continued) | | | | | |
| Governmental activities (continued): | | | | | |
| Taxes (continued) | | | | | |
| Motor vehicle privilege tax | \$ 67,287,308 | \$ 79,364,308 | \$ 79,455,891 | \$ 81,786,960 | \$ 85,309,665 |
| Room tax | 48,887,028 | 23,942,098 | 61,859,804 | 79,484,248 | 80,964,095 |
| Sales and use tax | 414,053,941 | 481,083,993 | 604,177,865 | 644,753,880 | 666,531,279 |
| Investment income (loss) | 135,472,890 | 660,346 | (138,166,372) | 43,746,773 | 237,073,350 |
| Other | 54,171,706 | 64,731,152 | 83,078,171 | 62,968,649 | 87,191,911 |
| Gain (loss) on disposal of capital assets | 2,575,038 | 2,593,685 | 5,014,214 | 908,029 | 3,014,411 |
| Special item | - | - | - | 124,234,856 | - |
| Transfers | (57,914,419) | (40,941,689) | (40,358,214) | (39,423,068) | (33,233,117) |
| Total governmental activities | 2,253,327,127 | 2,308,779,208 | 2,614,500,079 | 3,089,735,658 | 3,380,641,206 |
| Business-type activities: | | | | | |
| Taxes | | | | | |
| Sales and use tax | 20,167,397 | 21,887,964 | 26,752,260 | 28,525,841 | - |
| Investment income (loss) | 54,734,615 | 22,557,546 | (48,916,199) | 42,808,730 | 76,831,326 |
| Other | - | 5,261,008 | 2,094,557 | 21,847 | - |
| Gain (loss) on disposal of capital assets | 290,366 | 132,050 | 39,121,710 | 7,870,111 | - |
| Transfers | 57,914,419 | 40,941,689 | 40,358,214 | 39,423,068 | 33,233,117 |
| Total business-type activities | 133,106,797 | 90,780,257 | 59,410,542 | 118,649,597 | 110,064,443 |
| Total primary government | \$ 2,386,433,924 | \$ 2,399,559,465 | \$ 2,673,910,621 | \$ 3,208,385,255 | \$ 3,490,705,649 |
| Changes in Net Position | | | | | |
| Governmental activities | \$ 246,542,744 | \$ 183,150,316 | \$ 949,667,670 | \$ 924,926,484 | \$ 723,420,704 |
| Business-type activities | 129,151,246 | 289,779,219 | 351,971,028 | 454,774,685 | 263,655,997 |
| Total primary government | \$ 375,693,990 | \$ 472,929,535 | \$ 1,301,638,698 | \$ 1,379,701,169 | \$ 987,076,701 |

Clark County, Nevada
Fund Balances, Governmental Funds
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)

| | Fiscal Year | | | | |
|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
| General Fund | | | | | |
| Nonspendable | \$ - | \$ - | \$ - | \$ - | \$ - |
| Restricted | 77,871,532 | 86,769,909 | 87,894,317 | 96,049,583 | 110,348,995 |
| Committed | 1,091,956 | 871,199 | 710,032 | 6,332,539 | 1,327,756 |
| Assigned | 48,984,762 | 55,355,389 | 163,478,142 | 174,143,107 | 201,485,264 |
| Unassigned | 181,349,412 | 198,171,456 | 199,179,595 | 227,543,963 | 237,853,344 |
| Total general fund | <u>\$ 309,297,662</u> | <u>\$ 341,167,953</u> | <u>\$ 451,262,086</u> | <u>\$ 504,069,192</u> | <u>\$ 551,015,359</u> |
| All Other Governmental Funds | | | | | |
| Las Vegas Metropolitan Police Department | | | | | |
| Nonspendable | \$ - | \$ 297,937 | \$ 319,735 | \$ 323,846 | \$ 347,684 |
| Committed | - | 11,688,732 | 2,250,377 | 3,933,577 | - |
| Assigned | 29,520,497 | 22,728,148 | 17,917,035 | 7,997,420 | 12,080,801 |
| Special revenue funds | | | | | |
| Nonspendable | 3,100,000 | 3,397,937 | 3,128,311 | 30,513 | 10,786 |
| Restricted | 276,866,878 | 277,381,852 | 306,857,927 | 307,189,353 | 313,448,249 |
| Committed | 13,508,309 | 19,797,966 | 4,625,308 | 10,305,074 | 24,286,456 |
| Assigned | 182,386,002 | 192,725,212 | 165,885,109 | 170,971,475 | 200,050,988 |
| Unassigned | - | - | - | - | - |
| Debt Service Funds | | | | | |
| Restricted | 167,218,729 | 155,797,668 | 147,218,853 | 156,771,703 | 161,604,775 |
| Assigned | 65,711,667 | 68,987,168 | 70,265,655 | 61,623,842 | 76,808,738 |
| Capital project funds | | | | | |
| Restricted | 266,952,645 | 342,283,206 | 324,544,958 | 346,752,147 | 832,439,834 |
| Committed | 110,771,438 | 41,874,059 | 32,343,369 | 38,464,372 | - |
| Assigned | 518,139,844 | 545,418,163 | 558,563,688 | 566,044,572 | 627,865,804 |
| Total all other government funds | <u>\$ 1,634,176,009</u> | <u>\$ 1,682,378,048</u> | <u>\$ 1,633,920,325</u> | <u>\$ 1,670,407,894</u> | <u>\$ 2,248,944,115</u> |

Clark County, Nevada
Fund Balances, Governmental Funds (Continued)
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)

| | Fiscal Year | | | | |
|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 |
| General Fund | | | | | |
| Nonspendable | \$ - | \$ - | \$ - | \$ 934,396 | \$ 260,718 |
| Restricted | 102,683,578 | 163,409,929 | 222,567,147 | 191,405,370 | 151,250,698 |
| Committed | 4,212,876 | 9,924,285 | 14,765,786 | 23,381,495 | 32,933,253 |
| Assigned | 209,990,751 | 211,591,913 | 363,976,918 | 393,945,785 | 426,532,787 |
| Unassigned | 298,389,910 | 370,072,113 | 418,266,313 | 439,507,553 | 432,184,464 |
| Total general fund | <u>\$ 615,277,115</u> | <u>\$ 754,998,240</u> | <u>\$ 1,019,576,164</u> | <u>\$ 1,049,174,599</u> | <u>\$ 1,043,161,920</u> |
| All Other Governmental Funds | | | | | |
| Las Vegas Metropolitan Police Department | | | | | |
| Nonspendable | \$ 388,143 | \$ 320,812 | \$ 285,021 | \$ 3,129,230 | \$ 371,301 |
| Committed | - | - | - | - | - |
| Assigned | 28,815,956 | 21,351,453 | 14,389,538 | 24,752,864 | 16,898,413 |
| Special revenue funds | | | | | |
| Nonspendable | 11,065 | 11,305 | 11,585 | 11,911 | 8,416 |
| Restricted | 344,311,056 | 407,190,795 | 545,995,988 | 629,947,425 | 687,020,649 |
| Committed | 28,229,652 | 35,075,159 | 37,277,196 | 27,358,233 | 37,949,939 |
| Assigned | 230,942,968 | 257,031,990 | 442,301,586 | 458,364,293 | 528,720,632 |
| Unassigned | - | - | (2,549,958) | (2,360,529) | (1,825,603) |
| Debt Service Funds | | | | | |
| Restricted | 138,678,731 | 134,708,124 | 131,619,593 | 130,949,457 | 136,073,202 |
| Assigned | 76,997,166 | 82,802,575 | 76,323,330 | 78,502,900 | 86,345,882 |
| Capital project funds | | | | | |
| Restricted | 791,186,055 | 744,628,379 | 783,718,385 | 874,784,348 | 921,884,205 |
| Committed | - | - | - | - | - |
| Assigned | 652,368,807 | 621,887,472 | 719,608,767 | 952,229,279 | 1,249,511,279 |
| Total all other government funds | <u>\$ 2,291,929,599</u> | <u>\$ 2,305,008,064</u> | <u>\$ 2,748,981,031</u> | <u>\$ 3,177,669,411</u> | <u>\$ 3,662,958,315</u> |

Clark County, Nevada
Changes in Fund Balances, Governmental Funds
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)

| | Fiscal Year 2014-15 | Fiscal Year 2015-16 | Fiscal Year 2016-17 | Fiscal Year 2017-18 | Fiscal Year 2018-19 |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|
| Revenues | | | | | |
| Taxes | \$ 640,459,436 | \$ 669,055,918 | \$ 689,482,427 | \$ 721,985,721 | \$ 764,677,816 |
| Special assessments | 26,786,564 | 24,428,276 | 23,627,479 | 27,337,531 | 27,221,738 |
| Licenses and permits | 281,821,819 | 290,268,982 | 301,489,316 | 314,121,378 | 326,756,972 |
| Intergovernmental revenue | 1,424,079,719 | 1,521,680,804 | 1,634,122,848 | 1,692,077,329 | 1,812,495,009 |
| Charges for services | 154,841,347 | 165,524,094 | 171,959,517 | 183,220,943 | 197,617,926 |
| Fines and forfeitures | 23,543,831 | 22,344,495 | 26,953,140 | 21,774,006 | 20,953,359 |
| Investment income (loss) | 21,536,019 | 35,501,832 | 883,050 | 6,691,403 | 101,727,906 |
| Other | 22,867,109 | 39,304,351 | 25,356,770 | 54,323,309 | 49,627,069 |
| Total revenues | 2,595,935,844 | 2,768,108,752 | 2,873,874,547 | 3,021,531,620 | 3,301,077,795 |
| Expenditures | | | | | |
| General government | 126,049,428 | 134,874,480 | 132,933,475 | 143,132,812 | 157,721,149 |
| Judicial | 200,320,280 | 208,211,792 | 212,933,426 | 218,396,888 | 227,490,348 |
| Public safety | 1,122,080,893 | 1,180,985,302 | 1,253,187,567 | 1,333,677,739 | 1,418,201,963 |
| Public works | 327,578,741 | 348,183,075 | 361,428,838 | 378,852,572 | 401,496,062 |
| Health | 46,398,453 | 46,794,010 | 45,697,730 | 39,527,331 | 29,883,076 |
| Welfare | 139,350,255 | 139,299,344 | 148,101,606 | 163,980,570 | 176,186,573 |
| Culture and recreation | 18,268,330 | 20,751,426 | 19,334,337 | 19,495,783 | 20,652,308 |
| Community support | 21,382,272 | 21,542,866 | 26,595,784 | 27,084,976 | 25,633,334 |
| Other | 100,546,048 | 100,336,667 | 105,573,216 | 108,801,725 | 119,880,636 |
| Capital outlay | 253,876,513 | 257,798,491 | 314,290,754 | 293,259,977 | 382,959,336 |
| Debt Service | | | | | |
| Principal | 79,599,997 | 115,796,724 | 126,200,992 | 91,816,421 | 276,972,109 |
| Interest | 95,185,448 | 85,804,762 | 75,501,770 | 77,315,848 | 88,036,338 |
| Bond issuance costs | 189,269 | 1,940,974 | 3,664,595 | 808,789 | 2,507,634 |
| Total expenditures | 2,530,825,927 | 2,662,319,913 | 2,825,444,090 | 2,896,151,431 | 3,327,620,866 |
| Excess of revenue over (under) expenditures | 65,109,917 | 105,788,839 | 48,430,457 | 125,380,189 | (26,543,071) |

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Clark County, Nevada
Changes in Fund Balances, Governmental Funds (Continued)
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)

| | Fiscal Year 2014-15 | Fiscal Year 2015-16 | Fiscal Year 2016-17 | Fiscal Year 2017-18 | Fiscal Year 2018-19 |
|--|-------------------------------|-----------------------------|-----------------------------|-----------------------------|------------------------------|
| Other financing sources (uses) | | | | | |
| Refunding bonds issued | 54,466,000 | 324,586,000 | 593,310,000 | 54,110,000 | 31,225,000 |
| Proceeds from bonds and loans | - | 24,500,001 | - | 12,130,000 | 660,281,780 |
| Premium (discount) on bonds issued | - | 53,721,177 | 98,560,447 | 4,256,889 | 50,318,573 |
| Transfers from other funds | 493,097,415 | 542,261,757 | 750,873,870 | 696,604,775 | 761,389,713 |
| Transfers to other funds | (589,204,291) | (602,530,979) | (702,958,940) | (747,214,799) | (815,024,932) |
| Payments to escrow agent | (54,974,696) | (373,448,785) | (691,864,607) | (55,972,379) | (36,164,675) |
| Lease and SBITA financing | 4,795,356 | - | - | - | - |
| Total other financing sources (uses) | <u>(91,820,216)</u> | <u>(30,910,829)</u> | <u>47,920,770</u> | <u>(36,085,514)</u> | <u>652,025,459</u> |
| Special Item | | | | | |
| Transfer of operations | - | - | - | - | - |
| Net change in fund balances | <u><u>\$ (26,710,299)</u></u> | <u><u>\$ 74,878,010</u></u> | <u><u>\$ 96,351,227</u></u> | <u><u>\$ 89,294,675</u></u> | <u><u>\$ 625,482,388</u></u> |
| Debt service as a percentage of non-capital expenditures | 7.5% | 8.2% | 7.9% | 6.4% | 12.2% |

Clark County, Nevada
Changes in Fund Balances, Governmental Funds (Continued)
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)

| | Fiscal Year 2019-20 | Fiscal Year 2020-21 | Fiscal Year 2021-22 | Fiscal Year 2022-23 | Fiscal Year 2023-24 |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|
| Revenues | | | | | |
| Taxes | \$ 803,922,526 | \$ 848,004,546 | \$ 954,616,579 | \$ 1,043,697,836 | \$ 1,154,918,249 |
| Special assessments | 22,108,823 | 19,416,439 | 18,431,735 | 12,991,246 | 11,165,134 |
| Licenses and permits | 310,082,115 | 266,241,263 | 368,091,159 | 407,698,082 | 435,230,746 |
| Intergovernmental revenue | 1,843,859,945 | 2,234,639,640 | 2,918,437,696 | 2,528,897,575 | 2,626,871,572 |
| Charges for services | 210,680,001 | 204,094,874 | 204,299,184 | 204,373,932 | 231,702,460 |
| Fines and forfeitures | 21,576,072 | 18,131,803 | 14,531,636 | 15,306,542 | 16,666,427 |
| Investment income (loss) | 122,222,227 | 876,061 | (125,828,674) | 38,299,084 | 219,117,719 |
| Other | 63,745,009 | 70,717,655 | 114,887,160 | 72,149,865 | 140,492,313 |
| Total revenues | 3,398,196,719 | 3,662,122,281 | 4,467,466,475 | 4,323,414,162 | 4,836,164,620 |
| Expenditures | | | | | |
| General government | 153,836,879 | 236,289,640 | 166,794,161 | 181,615,779 | 215,088,643 |
| Judicial | 230,771,441 | 219,191,586 | 241,188,677 | 177,214,815 | 194,941,117 |
| Public safety | 1,487,108,280 | 1,497,308,615 | 1,592,196,688 | 1,654,262,007 | 1,866,403,001 |
| Public works | 390,150,875 | 373,834,663 | 472,038,543 | 506,879,198 | 539,227,672 |
| Health | 22,336,789 | 38,526,363 | 26,600,271 | 26,176,770 | 25,975,164 |
| Welfare | 193,728,017 | 389,501,908 | 458,345,426 | 369,550,765 | 388,945,388 |
| Culture and recreation | 18,129,530 | 19,605,146 | 24,800,690 | 27,433,553 | 29,343,854 |
| Community support | 24,021,770 | 24,045,702 | 34,500,541 | 38,422,461 | 28,757,739 |
| Other | 128,543,944 | 119,020,282 | 129,126,797 | 253,143,258 | 257,674,539 |
| Capital outlay | 462,526,654 | 380,022,452 | 395,831,992 | 448,673,204 | 611,237,813 |
| Debt Service | | | | | |
| Principal | 122,235,960 | 86,284,935 | 95,718,006 | 112,416,832 | 122,828,477 |
| Interest | 87,725,841 | 80,675,650 | 76,424,411 | 73,242,077 | 70,831,109 |
| Bond issuance costs | 2,102,104 | 99,357 | 1,204,307 | 377,676 | - |
| Total expenditures | 3,323,218,084 | 3,464,406,299 | 3,714,770,510 | 3,869,408,395 | 4,351,254,516 |
| Excess of revenue over (under) expenditures | 74,978,635 | 197,715,982 | 752,695,965 | 454,005,767 | 484,910,104 |

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Clark County, Nevada
Changes in Fund Balances, Governmental Funds (Continued)
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)

| | Fiscal Year 2019-20 | Fiscal Year 2020-21 | Fiscal Year 2021-22 | Fiscal Year 2022-23 | Fiscal Year 2023-24 |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|
| Other financing sources (uses) | | | | | |
| Refunding bonds issued | 275,580,000 | 7,289,427 | 142,710,000 | - | - |
| Proceeds from bonds and loans | 80,000,000 | - | - | 43,660,000 | - |
| Premium (discount) on bonds issued | 63,150,980 | - | 7,554,307 | 6,728,729 | - |
| Transfers from other funds | 767,940,699 | 706,773,871 | 1,235,718,787 | 1,193,772,302 | 1,300,169,649 |
| Transfers to other funds | (830,905,118) | (751,791,060) | (1,281,127,001) | (1,249,067,415) | (1,338,452,766) |
| Payments to escrow agent | (323,497,956) | (7,188,630) | (149,060,000) | - | - |
| Lease and SBITA financing | - | - | 58,833 | 13,750,866 | 32,649,238 |
| Total other financing sources (uses) | <u>32,268,605</u> | <u>(44,916,392)</u> | <u>(44,145,074)</u> | <u>8,844,482</u> | <u>(5,633,879)</u> |
| Special Item | | | | | |
| Transfer of operations | - | - | - | (4,563,434) | - |
| Net change in fund balances | <u>\$ 107,247,240</u> | <u>\$ 152,799,590</u> | <u>\$ 708,550,891</u> | <u>\$ 458,286,815</u> | <u>\$ 479,276,225</u> |
| Debt service as a percentage of non-capital expenditures | 7.2% | 5.3% | 5.1% | 5.3% | 5.1% |

Clark County, Nevada
Tax Revenues by Source, Governmental Funds
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)

| Fiscal Year | Ad Valorem Taxes | Franchise Fees | Consolidated Taxes | Fuel Taxes | Motor Vehicle Privilege Tax | Sales and Use Taxes | Total Tax Revenues |
|---------------------|---------------------|----------------|-----------------------|---------------|--------------------------------|------------------------|-----------------------|
| 2014-15 | \$579,988,503 | \$97,034,700 | \$507,786,494 | \$109,274,012 | \$53,969,659 | \$280,403,020 | \$1,628,456,388 |
| 2015-16 | 603,462,672 | 95,729,623 | 527,000,215 | 130,050,085 | 58,475,665 | 300,291,758 | 1,715,010,018 |
| 2016-17 | 622,066,256 | 95,436,976 | 553,377,199 | 136,480,612 | 62,688,330 | 334,726,553 | 1,804,775,926 |
| 2017-18 | 653,736,333 | 93,461,490 | 582,444,785 | 144,492,230 | 67,255,798 | 380,470,034 | 1,921,860,670 |
| 2018-19 | 695,809,644 | 93,984,470 | 624,903,839 | 151,602,373 | 71,998,248 | 408,081,158 | 2,046,379,732 |
| 2019-20 | 751,275,998 | 97,006,140 | 600,014,486 | 140,497,011 | 67,287,308 | 414,053,941 | 2,070,134,884 |
| 2020-21 | 809,525,078 | 88,471,290 | 655,472,127 | 143,876,820 | 79,364,308 | 481,083,993 | 2,257,793,616 |
| 2021-22 | 884,027,234 | 102,563,243 | 811,240,668 | 161,607,575 | 79,455,891 | 604,177,865 | 2,643,072,476 |
| 2022-23 | 956,519,387 | 124,115,902 | 843,187,006 | 167,453,036 | 81,786,960 | 644,753,880 | 2,817,816,171 |
| 2023-24 | 1,067,227,794 | 136,368,288 | 871,645,105 | 178,548,425 | 85,309,665 | 666,531,279 | 3,005,630,556 |
| Change 2015-2024 | 84.01% | 40.54% | 71.66% | 63.40% | 58.07% | 137.70% | 84.57% |

Clark County, Nevada
Assessed Value and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years

| Fiscal Year | Property Value Assessed | | | Total Direct Tax Rate ¹ | Total Real and Personal Estimated Actual Value | Total Assessed Value as a Percentage of Total Estimated Actual Value |
|-------------|-------------------------|-----------------|------------------|------------------------------------|--|--|
| | Real | Personal | Total | | | |
| 2014-15 | \$57,491,891,230 | \$5,099,798,428 | \$62,591,689,658 | 0.6391 | \$178,833,399,022 | 35 |
| 2015-16 | 65,063,984,029 | 5,458,301,376 | 70,522,285,405 | 0.6391 | 201,492,244,014 | 35 |
| 2016-17 | 70,542,809,530 | 6,658,463,516 | 77,201,273,046 | 0.6391 | 220,575,065,846 | 35 |
| 2017-18 | 75,393,978,406 | 7,263,442,050 | 82,657,420,456 | 0.6391 | 236,164,058,446 | 35 |
| 2018-19 | 81,419,209,409 | 7,233,309,253 | 88,652,518,662 | 0.6391 | 253,292,910,463 | 35 |
| 2019-20 | 89,852,896,323 | 7,935,147,667 | 97,788,043,990 | 0.6391 | 279,394,411,400 | 35 |
| 2020-21 | 96,977,318,348 | 7,955,102,154 | 104,932,420,502 | 0.6391 | 299,806,915,720 | 35 |
| 2021-22 | 101,114,084,563 | 8,444,136,808 | 109,558,221,371 | 0.6391 | 313,023,489,631 | 35 |
| 2022-23 | 111,771,285,288 | 8,657,741,061 | 120,429,026,349 | 0.6391 | 344,082,932,426 | 35 |
| 2023-24 | 129,897,575,586 | 11,447,776,796 | 141,345,352,382 | 0.6391 | 403,843,863,949 | 35 |

¹Per \$100 of assessed value

Source: Clark County Assessor

Note: Property in the County is reassessed each year. Property is assessed at 35 percent of estimated actual value.

Clark County, Nevada
Direct and Overlapping Property Tax Rates¹
Last Ten Fiscal Years

| | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| County Direct Rate: | | | | | | | | | | |
| General Operating | 0.4470 | 0.4470 | 0.4599 | 0.4599 | 0.4599 | 0.4599 | 0.4599 | 0.4599 | 0.4599 | 0.4599 |
| Family Court | 0.0192 | 0.0192 | 0.0192 | 0.0192 | 0.0192 | 0.0192 | 0.0192 | 0.0192 | 0.0192 | 0.0192 |
| Cooperative Extension | 0.0100 | 0.0100 | 0.0100 | 0.0100 | 0.0100 | 0.0100 | 0.0100 | 0.0100 | 0.0100 | 0.0100 |
| Debt Service | 0.0129 | 0.0129 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Medical Assistance to Indigent Persons | 0.1000 | 0.1000 | 0.1000 | 0.1000 | 0.1000 | 0.1000 | 0.1000 | 0.1000 | 0.1000 | 0.1000 |
| County Capital | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0500 |
| Total County Direct Rate | 0.6391 | 0.6391 | 0.6391 | 0.6391 | 0.6391 | 0.6391 | 0.6391 | 0.6391 | 0.6391 | 0.6391 |
| Clark County School District Rate | 1.3034 | 1.3034 | 1.3034 | 1.3034 | 1.3034 | 1.3034 | 1.3034 | 1.3034 | 1.3034 | 1.3034 |
| State of Nevada Rate | 0.1850 | 0.1850 | 0.1850 | 0.1850 | 0.1850 | 0.1850 | 0.1850 | 0.1850 | 0.1850 | 0.1850 |
| City Rates | | | | | | | | | | |
| Boulder City | 0.2600 | 0.2600 | 0.2600 | 0.2600 | 0.2600 | 0.2600 | 0.2600 | 0.2600 | 0.2600 | 0.2600 |
| Henderson | 0.7108 | 0.7108 | 0.7108 | 0.7108 | 0.7108 | 0.7108 | 0.7408 | 0.7708 | 0.7708 | 0.7708 |
| Las Vegas | 0.7715 | 0.7715 | 0.7715 | 0.7715 | 0.7715 | 0.7715 | 0.7715 | 0.7715 | 0.7715 | 0.7715 |
| Mesquite | 0.5520 | 0.5520 | 0.5520 | 0.5520 | 0.5520 | 0.5520 | 0.5520 | 0.5520 | 0.5520 | 0.5520 |
| North Las Vegas | 1.1637 | 1.1637 | 1.1637 | 1.1637 | 1.1637 | 1.1637 | 1.1637 | 1.1637 | 1.1637 | 1.1637 |
| Unincorporated Town Rates | | | | | | | | | | |
| Bunkerville | 0.0200 | 0.0200 | 0.0200 | 0.0200 | 0.0200 | 0.0200 | 0.0200 | 0.0200 | 0.0200 | 0.0200 |
| Enterprise | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 |
| Indian Springs | 0.0200 | 0.0200 | 0.0200 | 0.0200 | 0.0200 | 0.0200 | 0.0200 | 0.0200 | 0.0200 | 0.0200 |
| Laughlin | 0.8416 | 0.8416 | 0.8416 | 0.8416 | 0.8416 | 0.8416 | 0.8416 | 0.8416 | 0.8416 | 0.8416 |
| Moapa | 0.1094 | 0.1094 | 0.1094 | 0.1094 | 0.1094 | 0.1094 | 0.1094 | 0.1094 | 0.1094 | 0.1094 |
| Moapa Valley | 0.0200 | 0.0200 | 0.0200 | 0.0200 | 0.0200 | 0.0200 | 0.0200 | 0.0200 | 0.0200 | 0.0200 |
| Mt. Charleston | 0.0200 | 0.0200 | 0.0200 | 0.0200 | 0.0200 | 0.0200 | 0.0200 | 0.0200 | 0.0200 | 0.0200 |
| Paradise | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 |
| Searchlight | 0.0200 | 0.0200 | 0.0200 | 0.0200 | 0.0200 | 0.0200 | 0.0200 | 0.0200 | 0.0200 | 0.0200 |
| Spring Valley | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 |
| Summerlin | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 |
| Sunrise Manor | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 |
| Whitney | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 |
| Winchester | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 | 0.2064 |

Clark County, Nevada
 Direct and Overlapping Property Tax Rates¹ (Continued)
 Last Ten Fiscal Years

| | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Other Special District Rates | | | | | | | | | | |
| Boulder City Library | 0.1880 | 0.2039 | 0.2239 | 0.2239 | 0.2239 | 0.2222 | 0.2222 | 0.2222 | 0.2222 | 0.2222 |
| Clark County Fire Service District | 0.2197 | 0.2197 | 0.2197 | 0.2197 | 0.2197 | 0.2197 | 0.2197 | 0.2197 | 0.2197 | 0.2197 |
| Emergency 9-1-1 | 0.0050 | 0.0050 | 0.0050 | 0.0050 | 0.0050 | 0.0050 | 0.0050 | 0.0050 | 0.0050 | 0.0050 |
| Henderson City Library | 0.0593 | 0.0594 | 0.0602 | 0.0604 | 0.0606 | 0.0607 | 0.0608 | 0.0620 | 0.0607 | 0.0612 |
| Las Vegas, Clark County Library District | 0.0942 | 0.0942 | 0.0942 | 0.0942 | 0.0942 | 0.0942 | 0.0942 | 0.0942 | 0.0942 | 0.0942 |
| Las Vegas Metropolitan Police Manpower – City | 0.2800 | 0.2800 | 0.2800 | 0.2800 | 0.2800 | 0.2800 | 0.2800 | 0.2800 | 0.2800 | 0.2800 |
| Las Vegas Metropolitan Police Manpower – County | 0.2800 | 0.2800 | 0.2800 | 0.2800 | 0.2800 | 0.2800 | 0.2800 | 0.2800 | 0.2800 | 0.2800 |
| Mt. Charleston Fire District | 0.8813 | 0.8813 | 0.8813 | 0.8813 | 0.8813 | 0.8813 | 0.8813 | 0.8813 | 0.8813 | 0.8813 |
| North Las Vegas Library | 0.0632 | 0.0632 | 0.0632 | 0.0632 | 0.0632 | 0.0632 | 0.0632 | 0.0632 | 0.0632 | 0.0632 |

¹Per \$100 of assessed value. The constitutional limit is \$3.64 on any one area's combined tax rate.

Source: Clark County Treasurer's Office

Clark County, Nevada
Principal Property Taxpayers
Current Year and Nine Years Ago

| Taxpayer | 2023-2024 | | | 2013-2014 | | |
|--|--------------------------|------|---|--------------------------|------|---|
| | Taxable Assessed Value | Rank | Percentage of Total County Assessed Value | Taxable Assessed Value | Rank | Percentage of Total County Assessed Value |
| Vici Properties Inc. | \$ 4,885,136,767 | 1 | 3.76% | \$ - | | -% |
| The Blackstone Group | 2,149,820,670 | 2 | 1.66 | - | | - |
| Caesars Entertainment Corp. | 1,265,469,552 | 3 | 0.97 | 1,623,779,567 | 3 | 2.82 |
| Wynn Resorts Limited | 1,012,280,432 | 4 | 0.78 | 853,434,852 | 5 | 1.48 |
| Station Casinos Limited Liability Company | 982,276,467 | 5 | 0.76 | 552,630,398 | 6 | 0.96 |
| Genting Group | 812,627,513 | 6 | 0.63 | - | | - |
| Boyd Gaming Corp. | 600,980,736 | 7 | 0.46 | 292,763,981 | 7 | 0.51 |
| Howard Hughes Corp. | 526,510,286 | 8 | 0.41 | - | | - |
| MGM Resorts International | 482,331,789 | 9 | 0.37 | 3,164,727,682 | 1 | 5.50 |
| Ruffin Companies | 480,108,593 | 10 | 0.37 | - | | - |
| NV Energy | - | | - | 2,005,977,837 | 2 | 3.49 |
| Las Vegas Sands Corp. | - | | - | 997,888,951 | 4 | 1.74 |
| Nevada Property 1 Limited Liability Company ¹ | - | | - | 275,029,024 | 8 | 0.48 |
| Eldorado Energy Limited Liability Company | - | | - | 209,865,386 | 9 | 0.37 |
| Hilton Grand Vacations | - | | - | 190,040,774 | 10 | 0.33 |
| Total | \$ 13,197,542,805 | | 10.17% | \$ 10,166,138,452 | | 17.68% |
| Countywide Assessed Valuation (Real Property) | 129,897,575,586 | | | 57,491,891,230 | | |

¹Purchased by Blackstone Group in FY 2014.

Source: Clark County Assessor

Clark County, Nevada
Property Tax Levies and Collections
Last Ten Fiscal Years
(Unaudited)

| Fiscal Year Ended June 30, | Secured Roll County Tax Levied for the Fiscal Year | Collected within the Fiscal Year of the Levy | | | Total Collections to Date | |
|-------------------------------|--|--|-----------------------|-----------------------------------|---------------------------|-----------------------|
| | | Amount | Percentage of Levy | Collection in Subsequent Years | Amount | Percentage of Levy |
| 2014 - 15 | \$1,515,682,455 | \$1,506,098,697 | 99.37 | \$9,508,935 | \$1,515,607,632 | 100.00 |
| 2015 - 16 | 1,582,487,190 | 1,572,445,147 | 99.37 | 9,949,688 | 1,582,394,835 | 99.99 |
| 2016 - 17 | 1,630,100,030 | 1,620,796,470 | 99.43 | 9,169,165 | 1,629,965,635 | 99.99 |
| 2017 - 18 | 1,719,402,286 | 1,709,641,829 | 99.43 | 9,614,423 | 1,719,256,252 | 99.99 |
| 2018 - 19 | 1,838,910,478 | 1,830,050,092 | 99.52 | 8,698,907 | 1,838,748,999 | 99.99 |
| 2019 - 20 | 1,986,727,281 | 1,973,947,486 | 99.36 | 12,601,970 | 1,986,549,456 | 99.99 |
| 2020 - 21 | 2,164,826,255 | 2,154,602,182 | 99.53 | 9,958,284 | 2,164,560,466 | 99.99 |
| 2021 - 22 | 2,362,855,457 | 2,358,353,470 | 99.81 | 3,892,082 | 2,362,245,552 | 99.97 |
| 2022 - 23 | 2,577,764,826 | 2,563,696,482 | 99.45 | 10745159 | 2,574,441,641 | 99.87 |
| 2023 - 24 | 2,847,181,945 | 2,832,905,206 | 99.50 | n/a | 2,832,905,206 | 99.50 |

Source: Clark County Treasurer

Clark County, Nevada
Ratio of Outstanding Debt by Type
Last Ten Fiscal Years

| | Fiscal Year | | | | |
|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
| Governmental activities: | | | | | |
| General Bonded Debt | \$ 1,629,286,345 | \$ 1,538,629,647 | \$ 1,436,379,314 | \$ 1,353,253,855 | \$ 1,733,756,093 |
| Revenue Bonds | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| Special Assessment Bonds | 164,798,928 | 170,253,144 | 153,467,887 | 149,567,590 | 134,195,213 |
| Loans | - | - | - | - | 235,913,750 |
| Lease financed purchases ³ | - | - | - | - | - |
| Leases and SBITA ⁴ | 187,216,099 | 186,807,038 | 186,382,033 | 185,940,465 | 2,862,206 |
| Total governmental activities | 1,981,311,372 | 1,895,699,829 | 1,776,239,234 | 1,688,771,910 | 2,106,737,262 |
| Business-type activities: | | | | | |
| General Bonded Debt | 606,522,366 | 621,758,732 | 626,149,989 | 606,436,472 | 583,373,695 |
| Revenue Bonds | 4,284,796,858 | 4,204,434,729 | 4,000,474,993 | 3,886,651,351 | 3,737,904,788 |
| Leases and SBITA ⁴ | - | - | - | - | - |
| Total Business-type Activities | 4,891,319,224 | 4,826,193,461 | 4,626,624,982 | 4,493,087,823 | 4,321,278,483 |
| Total primary government | <u>\$ 6,872,630,596</u> | <u>\$ 6,721,893,290</u> | <u>\$ 6,402,864,216</u> | <u>\$ 6,181,859,733</u> | <u>\$ 6,428,015,745</u> |
| Percentage of personal income ¹ | 7.72% | 7.28% | 6.52% | 5.93% | 5.70% |
| Per capita ¹ | \$ 3,200 | \$ 3,048 | \$ 2,848 | \$ 2,706 | \$ 2,764 |
| General Bonded Debt | \$ 2,239,313,711 | \$ 2,222,853,379 | \$ 2,122,624,303 | \$ 2,026,605,327 | \$ 2,380,499,788 |
| Less: Restricted Resources | (89,116,917) | (88,838,808) | (89,904,296) | (93,933,955) | (111,287,444) |
| Net General Bonded Debt | 2,150,196,794 | 2,134,014,571 | 2,032,720,007 | 1,932,671,372 | 2,269,212,344 |
| Percentage of Actual Property Value ² | 1.20% | 1.06% | 0.92% | 0.82% | 0.90% |
| Per capita ¹ | \$ 1,001 | \$ 968 | \$ 904 | \$ 846 | \$ 976 |

(Continued) 357

Clark County, Nevada
Ratio of Outstanding Debt by Type (Continued)
Last Ten Fiscal Years

| | Fiscal Year | | | | |
|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 |
| Governmental activities: | | | | | |
| General Bonded Debt | \$ 1,936,061,698 | \$ 1,847,387,251 | \$ 1,754,962,198 | \$ 1,708,444,500 | \$ 1,605,962,004 |
| Revenue Bonds | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| Special Assessment Bonds | 118,906,282 | 105,911,791 | 93,110,897 | 80,747,134 | 73,884,654 |
| Loans | 5,400,000 | 5,400,000 | 4,050,000 | 2,700,000 | - |
| Lease financed purchases ³ | - | - | 1,375,782 | 841,196 | 285,776 |
| Leases and SBITA ⁴ | 2,385,548 | 1,890,315 | 22,421,751 | 81,032,737 | 102,937,243 |
| Total governmental activities | 2,062,763,528 | 1,960,599,357 | 1,875,930,628 | 1,873,775,567 | 1,783,079,677 |
| Business-type activities: | | | | | |
| General Bonded Debt | 559,145,857 | 529,733,980 | 503,068,209 | 397,539,036 | - |
| Revenue Bonds | 3,385,456,605 | 3,171,543,430 | 2,893,940,691 | 2,596,638,100 | 2,581,911,942 |
| Leases and SBITA ⁴ | - | - | 48,056,377 | 64,351,308 | 56,227,125 |
| Total Business-type Activities | 3,944,602,462 | 3,701,277,410 | 3,445,065,277 | 3,058,528,444 | 2,638,139,067 |
| Total primary government | \$ 6,007,365,990 | \$ 5,661,876,767 | \$ 5,320,995,905 | \$ 4,932,304,011 | \$ 4,421,218,744 |
| Percentage of personal income ¹ | 5.02% | 4.22% | 3.87% | 3.31% | N/A |
| Per capita ¹ | \$ 2,528 | \$ 2,427 | \$ 2,282 | \$ 2,080 | \$ 1,826 |
| General Bonded Debt | 2,555,747,555 | 2,434,346,231 | 2,311,735,407 | 2,156,523,536 | 1,653,672,004 |
| Less: Restricted Resources | (88,025,491) | (84,924,492) | (87,580,744) | (89,264,236) | (59,319,529) |
| Net General Bonded Debt | 2,467,722,064 | 2,349,421,739 | 2,224,154,663 | 2,067,259,300 | 1,594,352,475 |
| Percentage of Actual Property Value ² | 0.88% | 0.78% | 0.71% | 0.60% | 0.39% |
| Per capita ¹ | \$ 1,038 | \$ 1,007 | \$ 954 | \$ 872 | \$ 658 |

Note: Details regarding the County's outstanding debt can be found in the notes to the financial statements.

¹ Population and personal Income data can be found in Clark County Demographic and Economic Statistics.

² See Clark County Assessed Value and Estimated Actual Value of Taxable Property for taxable property value data.

³ This line item was added due to the implementation of GASB Statement No. 87, *Leases* in Fiscal Year 2022, therefore, there were no prior year balances.

⁴ In Fiscal Year 2022, GASB Statement No. 87, *Leases*, was implemented. In Fiscal Year 2023, GASB Statement No. 96, *Subscription-Based Information Technology Arrangements*, was implemented. Balances for prior years were "Capital Leases" under prior standards.

Clark County, Nevada
Legal Debt Margin Information
Last Ten Fiscal Years

| | Fiscal Year 2014-15 | Fiscal Year 2015-16 | Fiscal Year 2016-17 | Fiscal Year 2017-18 | Fiscal Year 2018-19 |
|---|-------------------------|-------------------------|-------------------------|--------------------------|--------------------------|
| Debt Limit | \$ 6,259,168,966 | \$ 7,052,228,541 | \$ 7,720,127,305 | \$ 8,265,742,046 | \$ 8,865,251,866 |
| Total net general obligation debt | 1,600,911,851 | 1,509,847,771 | 1,403,176,292 | 1,558,149,172 | 2,012,252,715 |
| Legal debt Margin | <u>\$ 4,658,257,115</u> | <u>\$ 5,542,380,770</u> | <u>\$ 6,316,951,013</u> | <u>\$ 6,707,592,874</u> | <u>\$ 6,852,999,151</u> |
| | | | | | |
| Total net debt applicable to the limit as a percent of debt limit | 25.58% | 21.41% | 18.18% | 18.85% | 22.70% |
| | | | | | |
| | Fiscal Year 2019-20 | Fiscal Year 2020-21 | Fiscal Year 2021-22 | Fiscal Year 2022-23 | Fiscal Year 2023-24 |
| Debt Limit | \$ 9,778,804,399 | \$ 10,493,242,050 | \$ 10,955,822,137 | \$ 12,042,902,635 | \$ 14,134,535,238 |
| Total net general obligation debt | 2,045,446,000 | 1,958,776,029 | 1,883,008,902 | 1,777,013,864 | 1,690,103,000 |
| Legal debt Margin | <u>\$ 7,733,358,399</u> | <u>\$ 8,534,466,021</u> | <u>\$ 9,072,813,235</u> | <u>\$ 10,265,888,771</u> | <u>\$ 12,444,432,238</u> |
| | | | | | |
| Total net debt applicable to the limit as a percent of debt limit | 20.92% | 18.67% | 17.19% | 14.76% | 11.96% |

Legal debt margin calculation for Fiscal Year 2023-24

| | |
|---------------------------------------|-------------------------|
| Assessed Value | \$ 141,345,352,382 |
| Debt Limit (10% of assessed value) | 14,134,535,238 |
| Debt applicable to limit: | |
| General obligation bonds ¹ | <u>1,690,103,000</u> |
| Total net debt applicable to limit | <u>1,690,103,000</u> |
| Legal debt margin | <u>\$12,444,432,238</u> |

Note: The statutory County debt limit of 10 percent of the assessed value of all taxable property in the County is set forth in Chapter 244A.059 of the Nevada Revised Statutes.

¹ Includes general obligation debt for Clark County, Regional Flood Control District, Department of Aviation, University Medical Center and Las Vegas Convention and Visitors Authority (LVCVA). It excludes bond bank bonds and certain LVCVA and Stadium Improvement Bonds issued under SB1 of the 2016 special legislative session, which are exempt from the statutory debt limit. The LVCVA and Stadium Improvement Bonds that are excluded are (1) \$199,800,800 LVCVA Bonds, Series 2018; (2) \$132,555,000 LVCVA Bonds, Series 2019C; (3) \$67,435,000 LVCVA Bonds, Series 2019D (Taxable); and (4) \$632,150,000 Stadium Improvement Bonds, Series 2018A.

Clark County, Nevada
Pledged Revenue Coverage
Last Ten Fiscal Year

Airport Revenue Bonds

| Fiscal Year | Total Revenue Available for Debt Service | Less: Operating and Maintenance Expenses | Net Revenue Available for Debt Service | Debt Service | Coverage |
|-------------|---|---|---|---------------|----------|
| 2014-15 | \$572,092,000 | \$235,937,000 | \$336,155,000 | \$198,086,000 | 1.70 |
| 2015-16 | 594,208,000 | 241,158,000 | 353,050,000 | 215,770,000 | 1.64 |
| 2016-17 | 599,642,000 | 255,386,000 | 344,256,000 | 214,411,000 | 1.61 |
| 2017-18 | 614,429,000 | 271,873,000 | 342,556,000 | 216,652,000 | 1.58 |
| 2018-19 | 635,195,000 | 280,001,000 | 355,194,000 | 215,802,000 | 1.65 |
| 2019-20 | 616,018,000 | 286,242,000 | 329,776,000 | 217,016,000 | 1.52 |
| 2020-21 | 605,725,000 | 231,394,000 | 374,331,000 | 202,602,000 | 1.85 |
| 2021-22 | 531,998,000 | 224,170,000 | 307,828,000 | 177,775,000 | 1.73 |
| 2022-23 | 792,121,000 | 305,499,000 | 486,622,000 | 165,731,000 | 2.94 |
| 2023-24 | 648,944,000 | 337,835,000 | 311,109,000 | 144,133,000 | 2.16 |

Special Assessment Bonds

| Fiscal Year | Special Assessment Collections | Debt Service | | Coverage |
|-------------|-----------------------------------|--------------|-------------|----------|
| | | Principal | Interest | |
| 2014-15 | \$25,728,181 | \$18,510,000 | \$8,258,491 | 0.96 |
| 2015-16 | 23,574,745 | 20,252,333 | 6,527,490 | 0.88 |
| 2016-17 | 23,196,507 | 16,530,000 | 7,367,497 | 0.97 |
| 2017-18 | 26,766,257 | 17,783,853 | 6,281,942 | 1.11 |
| 2018-19 | 25,080,668 | 16,701,151 | 5,548,158 | 1.13 |
| 2019-20 | 21,184,170 | 14,818,304 | 4,982,126 | 1.07 |
| 2020-21 | 19,229,618 | 12,535,304 | 4,385,038 | 1.14 |
| 2021-22 | 17,256,065 | 12,363,304 | 3,853,407 | 1.06 |
| 2022-23 | 11,811,931 | 11,916,304 | 3,294,197 | 0.78 |
| 2023-24 | 9,745,032 | 6,543,304 | 2,903,692 | 1.03 |

Notes: Details regarding the outstanding debt can be found in the notes to the financial statements.

Clark County, Nevada
Demographic and Economic Statistics
Last Ten Fiscal Years

| Year | Population ¹ | Personal Income ² | Per Capita Personal Income ² | School Enrollment ³ | Unemployment Rate ⁴ |
|---------|-------------------------|------------------------------|--|--------------------------------|--------------------------------|
| 2014-15 | 2,147,641 | \$88,989,148,000 | \$42,829 | 317,759 | 7.54 |
| 2015-16 | 2,205,210 | 92,300,696,000 | 43,621 | 320,186 | 6.38 |
| 2016-17 | 2,248,390 | 98,136,446,000 | 45,547 | 321,991 | 5.52 |
| 2017-18 | 2,284,616 | 104,221,369,000 | 47,466 | 321,695 | 4.93 |
| 2018-19 | 2,325,798 | 112,818,461,000 | 50,415 | 319,257 | 4.43 |
| 2019-20 | 2,376,683 | 119,755,346,000 | 52,642 | 316,808 | 10.59 |
| 2020-21 | 2,333,092 | 133,641,550,000 | 58,224 | 300,907 | 11.79 |
| 2021-22 | 2,331,934 | 139,544,808,000 | 60,083 | 301,495 | 6.22 |
| 2022-23 | 2,371,586 | 148,996,554,000 | 63,767 | 295,439 | 5.53 |
| 2023-24 | 2,421,518 | not available | not available | 290,619 | 5.48 |

Sources: (1) Clark County Department of Comprehensive Planning
(2) United States Bureau of Economic Analysis
(3) Clark County School District
(4) State of Nevada – Department of Employment, Training and Rehabilitation; United States Bureau of Labor Statistics

Clark County, Nevada
Employment by Industry
Current Year and Nine Years Ago

| Industry | 2024 | | | 2015 | | |
|--|-----------|------|---------------------------------------|-----------|------|---------------------------------------|
| | Employees | Rank | Percentage of Total County Employment | Employees | Rank | Percentage of Total County Employment |
| Leisure and Hospitality | 304,700 | 1 | 26.37% | 285,100 | 1 | 31.15% |
| Trade, Transportation and Utilities | 215,500 | 2 | 18.65 | 167,600 | 2 | 18.31 |
| Professional and Business Services | 164,700 | 3 | 14.25 | 124,300 | 3 | 13.58 |
| Education and Health Services | 125,200 | 4 | 10.83 | 86,100 | 5 | 9.41 |
| Government | 114,000 | 5 | 9.87 | 95,600 | 4 | 10.45 |
| Construction | 90,300 | 6 | 7.81 | 50,600 | 6 | 5.53 |
| Financial Activities | 59,600 | 7 | 5.16 | 45,700 | 7 | 4.99 |
| Other Services | 34,800 | 8 | 3.01 | 27,200 | 8 | 2.97 |
| Manufacturing | 32,000 | 9 | 2.77 | 21,800 | 9 | 2.38 |
| Information | 14,400 | 10 | 1.25 | 10,900 | 10 | 1.19 |
| Mining and Logging | 400 | 11 | 0.03 | 300 | 11 | 0.03 |
| Total Employment in Clark County as of June 30 | 1,155,600 | | | 915,200 | | |

Source: United States Bureau of Labor Statistics

Clark County, Nevada
 Budgeted Full-Time Equivalent County Employees by Function/Program
 Last Ten Fiscal Years

| Function/Program | Fiscal Year | | | | | | | | | |
|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 |
| General Government | 1,366 | 1,351 | 1,415 | 1,419 | 1,508 | 1,479 | 1,611 | 1,515 | 1,704 | 1,766 |
| Judicial | 1,932 | 1,934 | 1,969 | 1,984 | 2,018 | 2,046 | 2,014 | 2,065 | 2,153 | 2,225 |
| Public Safety | 7,223 | 7,525 | 8,011 | 8,094 | 8,295 | 8,518 | 8,441 | 8,557 | 8,783 | 8,904 |
| Public Works | 357 | 369 | 397 | 439 | 453 | 462 | 462 | 462 | 479 | 488 |
| Health | 614 | 611 | 636 | 659 | 684 | 733 | 911 | 999 | 969 | 980 |
| Welfare | 145 | 159 | 160 | 161 | 172 | 184 | 188 | 238 | 260 | 278 |
| Culture and Recreation | 451 | 455 | 459 | 481 | 484 | 515 | 340 | 422 | 449 | 450 |
| Community Support | 13 | 15 | 18 | 18 | 17 | 17 | 15 | 16 | 15 | 15 |
| Other | 149 | 127 | 139 | 119 | 164 | 187 | 215 | 204 | 263 | 299 |
| Hospital | 3,500 | 3,278 | 3,334 | 3,538 | 3,701 | 3,517 | 3,445 | 3,487 | 3,649 | 3,877 |
| Water | 1,581 | 1,581 | 1,581 | 1,581 | 1,581 | 1,581 | 1,581 | 1,581 | 1,581 | 1,581 |
| Airport | 1,656 | 1,663 | 1,666 | 1,667 | 1,740 | 1,764 | 1,736 | 1,782 | 1,794 | 1,820 |
| Sewer | 341 | 352 | 374 | 388 | 404 | 403 | 413 | 409 | 415 | 425 |
| Total | 19,328 | 19,420 | 20,159 | 20,548 | 21,221 | 21,406 | 21,372 | 21,737 | 22,514 | 23,108 |

Source: Clark County Budget Office and Las Vegas Water District

Clark County, Nevada
Operating Indicators by Function/Program
Last Ten Fiscal Years

| Function/Program | Fiscal Year | | | | | | | | | |
|---|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 |
| General Government | | | | | | | | | | |
| Risk Management | | | | | | | | | | |
| Number of liability claims filed | 305 | 371 | 353 | 331 | 356 | 308 | 340 | 351 | 276 | 480 |
| Assessor | | | | | | | | | | |
| Deeds processed for ownership changes | 208,595 | 222,070 | 233,596 | 237,686 | 227,039 | 211,182 | 218,801 | 242,809 | 201,888 | 202,163 |
| Business License | | | | | | | | | | |
| Applications and licenses approved | 9,555 | 11,729 | 15,082 | 11,984 | 28,539 | 14,479 | 11,866 | 17,074 | 14,911 | 16,243 |
| Comprehensive Planning | | | | | | | | | | |
| Land use applications received | 1,828 | 2,210 | 2,409 | 2,640 | 2,677 | 2,200 | 1,649 | 1,927 | 1,782 | 2,082 |
| Judicial | | | | | | | | | | |
| Public Defender | | | | | | | | | | |
| Number of felony charges | 28,776 | 27,450 | 30,126 | 30,806 | 34,216 | 33,554 | 31,458 | 29,957 | 31,272 | 33,996 |
| Number of gross misdemeanor charges | 1,946 | 1,569 | 2,404 | 2,919 | 3,472 | 3,311 | 3,528 | 3,589 | 3,769 | 3,854 |
| Number of misdemeanor charges | 8,635 | 6,144 | 8,688 | 8,262 | 7,786 | 6,645 | 6,516 | 6,989 | 8,155 | 10,264 |
| Public Safety | | | | | | | | | | |
| Fire Department | | | | | | | | | | |
| Number of fire and other calls | 9,756 | 10,105 | 15,365 | 13,872 | 14,268 | 14,464 | 15,144 | 16,821 | 19,584 | 20,678 |
| Number of EMS calls | 143,441 | 106,853 | 115,812 | 122,731 | 122,106 | 118,030 | 126,090 | 144,294 | 136,405 | 115,841 |
| Juvenile Justice Services | | | | | | | | | | |
| Number of referrals processed for restitution | 4,401 | 3,117 | 4,325 | 4,066 | 3,157 | 3,007 | 1,197 | 1,684 | 1,897 | 2,037 |
| Public Works | | | | | | | | | | |
| Number of traffic signals installed ¹ | 18 | 7 | 12 | 2 | 2 | 260 | 147 | 18 | 11 | 2 |
| Sewer | | | | | | | | | | |
| Number of storm water inspections of construction sites performed | 760 | 638 | 1218 | 1,352 | 723 | 1686 | 1,684 | 1,676 | 1,635 | 1,826 |
| Hospital | | | | | | | | | | |
| Number of patient days | 122,585 | 130,264 | 127,482 | 131,201 | 129,258 | 113,343 | 127,632 | 157,055 | 159,501 | 138,231 |
| Number of adjusted patient days | 188,490 | 195,885 | 194,185 | 189,027 | 187,155 | 175,548 | 196,435 | 236,741 | 241,399 | 218,184 |

¹ The increase in number of traffic signals installed in FY20 compared to FY19 is due to a change in methodology in which all types of signals are now included.

Source: Various County Departments

Clark County, Nevada
Capital Asset Statistics by Function/Program
Last Ten Fiscal Years

| Function/Program | Fiscal Year | | | | | | | | | |
|-------------------------------------|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 |
| Public Safety | | | | | | | | | | |
| Sheriff | | | | | | | | | | |
| Police patrol units-vehicles | 968 | 929 | 995 | 1,116 | 1,146 | 1,157 | 1,185 | 1,181 | 1,298 | 1,300 |
| Fire | | | | | | | | | | |
| Number of stations | 29 | 29 | 29 | 29 | 29 | 31 | 31 | 31 | 32 | 32 |
| Number of volunteer stations | 13 | 13 | 13 | 13 | 13 | 10 | 10 | 10 | 10 | 10 |
| Public Works | | | | | | | | | | |
| Paved roads (standard lane miles) | 7,777 | 7,784 | 8,035 | 8,655 | 10,147 | 10,748 | 10,748 | 10,884 | 10,839 | 9,659 |
| Unpaved roads (standard lane miles) | 513 | 539 | 532 | 533 | 526 | 526 | 526 | 523 | 521 | 513 |
| Storm sewer miles | 666 | 569 | 580 | 570 | 593 | 585 | 605 | 606 | 607 | 612 |
| Sanitary sewer miles | 2,091 | 2,067 | 2,087 | 2,209 | 2,225 | 2,258 | 2,289 | 2,314 | 2,338 | 2,367 |
| Culture and Recreation | | | | | | | | | | |
| Parks and recreation | | | | | | | | | | |
| Number of parks | 107 | 108 | 109 | 111 | 113 | 115 | 115 | 119 | 118 | 118 |
| Activity centers | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 34 |
| Park acres (developed) | 2,083 | 2,111 | 2,126 | 2,235 | 2,249 | 2,315 | 2,322 | 2,450 | 2,407 | 2,407 |
| Golf courses | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Swimming pools | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Camping facilities | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 5 | 5 |
| Museums | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Horse facilities | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 6 | 6 |
| Dog facilities | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 16 | 16 |

Source: Various County Departments